					Неа	alth Vis	iting S		ard - Fir tminste		year 2	2017/18							
Metrics	Description	Target	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	7 Jan-18	Feb-18	Mar-18	Q1	Q2	Q3	Q4	Y
								Re	eferrals										
	GPs										2	13						13	
	Midwives										117	232						232	
No. of referrals by Referral Source	Children's Centre										6	0						0	
No. of felenais by Referral Course	Social Care										7	3						3	
	Specialist Services e.g. SaLT, OT										0	1						1	
	Other										161	229						229	
	GPs																	_	
	Midwives											_							4
	Children's Centre																		_
Referrals out of HV service	Social Care																		_
	Specialist Services e.g. SaLT, OT												_						
	Early help							_	_	-		_					-		-
	Other					_		101	1.00	180			_			1.00			
Number of live births shared with CCs	Number of live births shared with CCs						38	121	178	179	211	208				159	568	208	935
			A general	intro letter o	or email to v	women ante			<b>al Notifica</b> eir named H		ice and co	ntact details	within 1-2 v	veeks of boo	oking.				
Baseline	Denominator: total number of antenatal notifications received through CHIS										72	128							Γ
Count	No. of antenatal notifications sent (letter or email)																		1
% of baseline	Count/Baseline	75% by Q3 95% by Q4																	
		1			Universal	face-to-face			<b>ntenatal</b> ( d preparation		Baby Step	os from 28 w	reeks						
Count	No. of universal face-to-face antenatal parenthood preparation classes with a HV present.								1	1	1								
Count	Total number of families who attended at least one antenatal								15	15	12								
	parenthood preparation class with HV presen																		<u> </u>
						Face to			ntenatal o		eks or abo	ove							
Deseline	Total number mothers due a targeted antenatal contact in this														1				-
Baseline	period																		
	No. of mothers who received first face to face, 1:1 targeted		2	10	11	13	14	23	13	31	26	9			23	50	70	9	152
Count	antenatal contact with a HV when they were 28 weeks pregnant o greater, before they gave birth. Visits which occurred within the month should be counted. The number of visits, not the number of																		
0/	children should be counted.	TDO										-				-			
% of baseline	Count/Baseline	TBC																	
				Face to	face visit b	y HV with r	nother and		Birth Visi er. Count the		ldren born	not the num	ber of mothe	ers					
Baseline	Total no.of infants who turned 30 days within the quarter		178	189	203	214	224	182	219	168	186	203			570	620	573	203	1966
Count (within 14 days)	No. of new birth visits carried out within 14 days		171	173	191	199	218	149	197	153	169	194			535	566	519	194	1814
% of baseline	Count/Baseline	95.0%	96%	92%	94%	93%	97%	82%	90%	91%	91%	96%			94%	91%	91%	96%	92
Count (within 30 days)	Total no. of new birth visits carried out, including those that took place within 14 days and later than 14 days		178	189	203	214	224	167	213	164	180	200			570	605	557	200	1932
% of baseline	Count/Baseline	98%	100%	100%	100%	100%	100%	92%	97%	98%	97%	99%			100%	98%	97%	99%	9

YTD	Comment/Narrative
	Working progress with HVs to record all referrals out.
935	Sent regularly to Childrens Centres
	Continue to liaise with maternity services to run integrated joint sessions.
	continue to haise with maternity services to run integrated joint sessions.
152	
1966	NBvs within 14 days:
1814	Pt. Choice x 5, Seen late x 2, DNA/WNB x 2
92%	
92% 1932	NBVs within 30 days:
1002	Pt. Choice x 3
98%	

	Health Visiting Scorecard - Financial year 2017/18 Westminster																	
Metrics	Description	Target	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18 Mar-18	Q1	Q2	Q3	Q4	
								6-8 We	ek Revie	N								
		(Note: 6						the HV 6-8	3 week revie	ew and sho			the GP 6-8 week baby	NIPE chec	k)			
			Cont	act to take p	place at clin	ic or at hon	ne. Targete	d reviews to	be carried	out by HV,	universal r	eview may l	be carried out by CSN					
Count	Denominator: Total number of mothers with a child who turned 8		212	200	205	215	216	214	188	210	179	180		617	645	577	180	203
	weeks, in the quarter. Numerator: Total number of mothers with a child who turned 8	<u> </u>	175	163	176	191	203	191	159	185	156	148		514	585	500	148	174
% of baseline	weeks in the quarter, who received a Maternal Mood review by the time infant turned 8 weeks.(56 days)		175	105	170	191	203	191	155	105	150	140		514	505	500	140	1/-
Number of mothers who receive a 6-8 week review including maternal mood	v, Count/Baseline	80%	83%	82%	86%	89%	94%	89%	85%	88%	87%	82%		83%	91%	87%	82%	
% of infants for whom infant feeding status is	Numerator: Number of infants where feeding status has been	-																
recorded at 6-8 Week Review	recorded at 6-8 weeks check in the quarter. Denominator: Total number of infants due a 6-8wk check in the quarter.	80%	85.5%	83.5%	94.2%	83.5%	79.9%	86.6%	85.5%	81.4%	81.2%	88.1%		87.7%	83.2%	83.7%	88.1%	8
% of infants being fully or partially breastfed at 6-8	Numerator: Number of infants recorded as being totally or partially	,													<u> </u>			$\vdash$
weeks	breastfed at 6-8wks Denominator in the quarter: Total number of																	
	infants due a 6-8 week check in the quarter check.	80%	80.5%	84.5%	77.1%	82.4%	79.7%	81.9%	79.8%	78.8%	86.3%	76.4%		80.5%	81.4%	81.6%	76.4%	8
				•				12 Mor	th Revie	w								
								eview to be	completed	by HV, univ			ompleted by CSN or N					
			Count a	l children w	ho turn 12/	15 months i	n the quarte	er and have	received a	review eve	n if the revi	ew took pla	ce in the previous quar					
	Total no.of infants who turned 12 months within the month (i.e. are		201	203	222	225	193	206	230	218	215	210		626	624	663	210	211
Baseline	due for a review)		201	203	222	225	193	206	230	218	215	210		626	024	003		212
Count	Review received by 12 months		151	168	169	185	158	158	186	180	172	169		488	501	538		169
% of baseline Baseline	Count/Baseline	75%	75.1%	82.8%	76.1%	82.2%	81.9%	76.7%	80.9%	82.6%	80.0%	80.5%		78.0%	80.3%	81.1%	80.5%	7
Count	Total no.of infants who turned 15 months within the month The number of children who turned 15 months in the reporting		243 201	212 178	214 176	193 176	201 186	232 192	234 205	209 173	210 174	239 191		669 555	626 554	653 552		218 185
o dant	month who had received a 12 month review by the time they		201	1,0	1/0	170	100	152	205	1,3	1/4	101		555	554	552	191	10.
	turned 15 months, including those who received review by 12																	1
% of baseline	months Count/Baseline	80%	82.7%	84.0%	82.2%	91.2%	92.5%	82.8%	87.6%	82.8%	82.9%	79.9%		83.0%	88.5%	84.5%	79.9%	8
% of children who received a cup, brushing for life	Denominator: number of children who received 12 month review																	
pack and oral health promotion message at their 1 month review	2	65% by Q3 95% by Q4		66.5%	63.4%	58.4%	65.8%	72.2%	55.6%	63.9%	59.3%	64.5%		65.8%	65.1%	59.7%	64.5%	6
								2.25 V	ear Revie									
				Un	versal revie	ew to take p	lace within	Children's (			oleted bu C	SN, NN or (	CC staff.					
								ed out by H\										
Baseline	Total number of children due a 2-2.5 year review by the end of the	;	202	160	195	204	188	215	157	198	195	195		557	607	550	195	190
Count	quarter No. of children who received review by 2.5 years		173	123														156
				125	174	178	158	152	124	153	171	154		470	488	448	154	
% of baseline	Count/Baseline	75%	85.6%	76.9%	174 <b>89.2%</b>	178 <b>87.3%</b>	158 <b>84.0%</b>	152 70.7%	124 <b>79.0%</b>	153 <b>77.3%</b>	171 <b>87.7%</b>	154 <b>79.0%</b>		470 <b>84.4%</b>	488 <b>80.4%</b>	448 <b>81.5%</b>	154 <b>79.0%</b>	8
% of baseline % of children who received a 2-2.5 year review	Count/Baseline Numerator: number of children who received 2-2.5 year review			76.9%	89.2%	87.3%	84.0%	70.7%	79.0%	77.3%	87.7%	79.0%		84.4%	80.4%	81.5%	79.0%	8
% of children who received a 2-2.5 year review using ASQ-3	Numerator: number of children who received 2-2.5 year review using ASQ-3	75% 98%	85.6% 100%								87.7% 100%	79.0% 100%						8
% of children who received a 2-2.5 year review	Numerator: number of children who received 2-2.5 year review using ASQ-3			76.9%	89.2%	87.3%	84.0%	70.7%	79.0%	77.3%	87.7%	79.0%		84.4%	80.4%	81.5%	79.0%	8
% of children who received a 2-2.5 year review using ASQ-3 Percentage of children who score below the ASQ- cut off in one or more domain who received the ASQ:SE2 (as agreed between provider and	Numerator: number of children who received 2-2.5 year review using ASQ-3 3 Denominator: Number of children who received a 2-2.5 year			76.9%	89.2%	87.3%	84.0%	70.7%	79.0%	77.3%	87.7% 100%	79.0% 100%		84.4%	80.4%	81.5%	79.0%	8
% of children who received a 2-2.5 year review using ASQ-3 Percentage of children who score below the ASQ- cut off in one or more domain who received the	Numerator: number of children who received 2-2.5 year review using ASQ-3 3 Denominator: Number of children who received a 2-2.5 year	98%		76.9%	89.2%	87.3%	84.0%	70.7%	79.0%	77.3%	87.7% 100%	79.0% 100%		84.4%	80.4%	81.5%	79.0%	1
% of children who received a 2-2.5 year review using ASQ-3 Percentage of children who score below the ASQ- cut off in one or more domain who received the ASQ:SE2 (as agreed between provider and	Numerator: number of children who received 2-2.5 year review using ASQ-3 3 Denominator: Number of children who received a 2-2.5 year review using the ASQ:SE2 in the quarter. Numerator: The total number of children who score at or below the	98%	100%	76.9%	89.2%	87.3%	84.0%	70.7%	79.0%	77.3%	87.7% 100%	79.0% 100%		84.4%	80.4%	81.5%	79.0%	1
% of children who received a 2-2.5 year review using ASQ-3 Percentage of children who score below the ASQ- cut off in one or more domain who received the ASQ:SE2 (as agreed between provider and commissioner)	Numerator: number of children who received 2-2.5 year review using ASQ-3 3 Denominator: Number of children who received a 2-2.5 year review using the ASQ:SE2 in the quarter. Numerator: The total number of children who score at or below the	98%	100%	76.9%	89.2%	87.3%	84.0%	70.7%	79.0%	77.3%	87.7% 100%	79.0% 100%		84.4%	80.4%	81.5%	79.0%	1
% of children who received a 2-2.5 year review using ASQ-3 Percentage of children who score below the ASQ- cut off in one or more domain who received the ASQ:SE2 (as agreed between provider and commissioner) % of baseline % of children who score at or below the cut off in	Numerator: number of children who received 2-2.5 year review using ASQ-3   3 Denominator: Number of children who received a 2-2.5 year review using the ASQ:SE2 in the quarter.   Numerator: The total number of children who score at or below the cut off for the ASQ-3 in one or more indicators in the quarter .   Denominato: The total number of children who score at or below the cut off for the ASQ-3 in one or more indicators in the quarter .	98%	100%	76.9%	89.2%	87.3%	84.0%	70.7%	79.0%	77.3%	87.7% 100%	79.0% 100%		84.4%	80.4%	81.5%	79.0%	8
% of children who received a 2-2.5 year review using ASQ-3 Percentage of children who score below the ASQ- cut off in one or more domain who received the ASQ:SE2 (as agreed between provider and commissioner) % of baseline	Numerator: number of children who received 2-2.5 year review using ASQ-3   3 Denominator: Number of children who received a 2-2.5 year review using the ASQ:SE2 in the quarter.   Numerator: The total number of children who score at or below the cut off for the ASQ-3 in one or more indicators in the quarter .   Denominato: The total number of children who score at or below the cut off for the ASQ-3 in one or more indicators in the quarter .	98% 98% 50% 95% by Q4	100%	76.9%	89.2%	87.3%	84.0%	70.7%	79.0%	77.3%	87.7% 100%	79.0% 100%		84.4%	80.4%	81.5%	79.0%	3
% of children who received a 2-2.5 year review using ASQ-3 Percentage of children who score below the ASQ- cut off in one or more domain who received the ASQ:SE2 (as agreed between provider and commissioner) % of baseline % of children who score at or below the cut off in one or more domains of ASQ-3 and ASQ:SE2 who	Numerator: number of children who received 2-2.5 year review using ASQ-3   3 Denominator: Number of children who received a 2-2.5 year review using the ASQ:SE2 in the quarter.   Numerator: The total number of children who score at or below the cut off for the ASQ-3 in one or more indicators in the quarter .   Denominato:The total number of children who score at or below the cut off for the ASQ-3 in one or more indicators in the quarter .   Denominato:The total number of children who score at or below the cut off for the ASQ-3 in one or more indicators in the quarter .	98% 98% 50% 95% by Q4	100%	76.9%	89.2%	87.3%	84.0%	70.7%	79.0%	77.3%	87.7% 100%	79.0% 100%		84.4%	80.4%	81.5%	79.0%	

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YTD	Comment/Narrative
)19	
47	
87%	
84.9%	
80.7%	

123	
696	
79.9%	
187	
852	
84.7%	
63.7%	This is dependant on having oral packs to hand out.

909	DNA/WNB x 16, Pt. Choice x 14, Not seen/Missed x 9,
	Trust - Cancellation x 1, Seen Late x 1
560	
81.7%	
100%	
	This is dependant on having oral packs to hand out.
71.1%	

					Hea	alth Vis	iting So		rd - Fir minste		year 2	017/18							
Metrics	Description	Target	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Q1	Q2	Q3	Q4	YT
								Oth	er KPIs										
% of HV staff who have completed mandatory training at levels commensurate with roles and responsibilities (levels 1, 2, 3) in child protection within the last 3years	Denominator: total number of staff	95%					81%	86%	95.2%	94.30%	89%	92%							
% of frontline HV staff who have completed oral health training at levels 1 and 2 within reporting month. (FY 2017/18)	Denominator: total number of frontline staff Reported from April 2018	40% by Q2 90% by Q4									90%	93%							
No. of locally resident children aged 0-5 in each of the London Continuum of Need level (1a)	Level of care - 1a										12053	10935							
No. of locally resident children aged 0-5 in each of the London Continuum of Need level (1b	Level of care - 1b										220	202							
No. of locally resident children aged 0-5 in each of the London Continuum of Need level 2	Level of care - 2										499	467							
No. of locally resident children aged 0-5 in each of the London Continuum of Need level (3	Level of care - 3										293	267							
No. of locally resident children aged 0-5 in each of the London Continuum of Need level (4	Level of care - 4										52	47							
% HV attendance at Baby Clinics (Numerator for clarity only)	Numerator: Number of baby Clinics (GP practice and geographica attended by the HV service. (GP and geographical)	100%									100%	100%							
% HV attendance at monthly safeguarding meeting	Numerator: Number of GP monthly safeguarding meetings attended by a health visitor where vulnerable health visiting families or children are discussed in the quarter. Denominator: Number of GP monthly safeguarding meetings where vulnerable health visiting families or children are discussed which were scheduled in the quarter	100%									100%	100%							
% of multidisciplinary team meetings with HV presence	Numerator: Number of GP multi-disciplinary meetings attended by a health visitor in the quarter (can be up to 50% teleconference call). Denominator: Total number of GP multi-disciplinary meetings which were scheduled in the quarter.	100%									100%	100%							
								Quarte	rly Repor	ts									
Provider to produce a report with all the GP surgeries with a named HV team leader (Numerator for clarity only)	Numerator: Number of GP surgeries in the borough with a named health visitor team leader. Denominator: Number of GP surgeries in the borough .	100% of GP surgeries have named HV														Done	Done		
Provider to produce a report with all the Children Centres with a named HV team leader (Numerator for clarity only)	Numerator: No. of Children's Centres within the borough with a HV team leader	100% of CCs have named HV														Done	Done		
Total number of Children No of Stepped Down Vulnerable Cases Levels 1b te 4	Total number of locally resident children aged 0-5. Numbers to be broken down by Level										13117	11918							



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YTD	Comment/Narrative
I	